

Appendix A: Queen Street Pilot Project Expenditure Tables

Table 1: Final Outturn (November 2013)

Items	CoL Contributions (£)	Other Contributions (£)	(£) Total
Expenditure to date: -Completed Schemes	2,326,202	1,838,000	4,164,202
Anticipated cost of outstanding signage and paving for St Pancras Church Garden	29,000	-	29,000
Anticipated outturn cost	2,355,202	1,838,000	4,193,202
Budget (as reported September 2009)	2,500,000	1,783,000	4,283,000
Anticipated underspend against budget	-144,798	+55,000	-89,798

Table 2: Completed Schemes to Date (2003-2013)

Scheme	Project Element	(£)
1	Watling St - Timed closure and repaving including seating and planting	528,900
2	College St - Repaving and seating	256,703
3	Guildhall Phase 1 Guildhall Yard - Creation of special paved area, seating and planting	249,583
4	Guildhall Phase 2 King St Junction - Raised table at junction	171,039
5	Public Art (stage1) - Temporary installations in Queen Street Area	103,533
6	Public Art 2 - Light Up Queen Street: a series of temporary lighting installations	231,569
7	Pancras Lane/Sise Lane - Repaving and raised tables	183,348
8	Whittington Garden - Re-landscaping and seating including installation of statues from the Italian Embassy	95,427
9	Ironmonger Lane - Repaving and Raised tables	238,325
10	Central Plaza Areas - Creation of two large plazas with connected crossing to form a large public space. With seating and planting	930,166
11	King Street Connecting Route - Widening footways and repaving	301,868
12	Queen Street - Connecting Route/Cloak Lane/College St - Widening footways and repaving	153,605
13	Queen St Connecting Route Cheapside/Queen Vic St -Widening footways and repaving	242,037
14	Public Art 3 – City of London Festival Installations	8,600
15	Upgrading and Improving Lighting – Installation of wall mounted fittings	51,091
	Sub TOTALS	3,745,794
	Costs of developing approved outstanding schemes in (2009)	9,387
16	King Street Treatment - Guildhall Area) seating and planting adjacent to St Lawrence Jewry Church	32,656
17	Queen Street Pilot - St Pancras Church Garden	256,183
18	Southwark Bridge Area - (Southern Gateway) – Creation of 2 elliptical planters and reconfiguration of the cycle lane with associated resurfacing	120,182
	Sub-total	413,254
	TOTAL	4,164,202